

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget	Original Budget
Responsible officer is the Director of Community and Children's Services		2013/14 £'000	2014/15 £'000
GENERAL			
BREAKDOWN AND EMERGENCY REPAIRS			
Building	E	1,297	1,323
Electrical	E	350	357
Lifts	E	9	9
Heating and Ventilation	E	200	204
		1,856	1,893
CONTRACT SERVICING			
Building	E	162	165
Electrical	E	134	137
Lifts	E	135	110
Boilers	E	-	100
Ventilation	E	100	50
Heating	E	560	420
		1,091	982
CYCLICAL WORK AND MINOR IMPROVEMENTS			
Elderly/Disabled - Internal Redecorations	E	50	50
- Decoration Allowance	E	50	50
Portable Appliance Testing	E	2	2
Asbestos Management Contingency	E	50	50
Accessibility Adaptations	E	120	120
Disability Discrimination Act Compliance Works	E	20	20
Fees for Feasibility Studies	A	40	40
Energy Performance Certification Work	E	30	30
Estates' External and Internal Redecoration (Consultant Fees)	E	-	50
Health and Safety Contingency	E	30	50
Water supply works	A	80	80
Drainage and gullies	A	-	150
		472	692
TOTAL GENERAL		3,419	3,567
ESTATE SPECIFIC CYCLICAL WORKS AND MINOR IMPROVEMENTS			
AVONDALE SQUARE ESTATE:-			
Longland Court - 2nd Floor External Landings Covering Replacement & Stair Tile Repairs	A	10	-
Various Blocks External and Internal Repairs and Redecoration	A	-	244
5 Year Electrical Test and Inspections (Tenants' Flats)	E	40	-
5 Year Electrical Test and Inspections (Landlords' Installations)	E	15	-
Door Entry Repairs (Consultant Fees)	E	15	-
Door Entry Repairs	E	230	-
Avondale Replacement Heating Scope Study	E	-	5
TOTAL AVONDALE SQUARE ESTATE		310	249
DRON HOUSE:-			
5 Year Electrical Test and Inspections (Tenants' Flats)	E	2	-
5 Year Electrical Test and Inspections (Landlords' Installations)	E	2	-
TOTAL DRON HOUSE		4	-

KEY

E = Essential
A = Advisable
D = Desirable

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget	Original Budget
		2013/14 £'000	2014/15 £'000
Responsible officer is the Director of Community and Children's Services			
GOLDEN LANE ESTATE:-			
<i>Curtain Wall Monitoring (Including Repairs) - Gt Arthur House</i>	E	8	-
All Blocks - Water Tank Repairs for Safety Compliance	E	32	-
Various Blocks External & Internal Repairs & Redecoration	A	-	200
Replacement Heating & Associated Components Scope Study	E	30	-
Repairs to Balconies	E	-	300
TOTAL GOLDEN LANE ESTATE		70	500
HOLLOWAY ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	10	-
Internal and External Redecorations	A	-	320
TOTAL HOLLOWAY ESTATE		10	320
ISLEDEN HOUSE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	5	-
Fire Alarm and warden call out works	E	80	-
TOTAL ISLEDEN HOUSE		85	-
MIDDLESEX STREET ESTATE:-			
Consultants fees	E	-	50
TOTAL MIDDLESEX STREET ESTATE		-	50
SOUTHWARK ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	13	-
TOTAL SOUTHWARK ESTATE		13	-
SYDENHAM HILL ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	10	-
Fire Alarm and Warden Call Out Works - Mais House	E	50	-
TOTAL SYDENHAM HILL ESTATE		60	-
WILLIAM BLAKE ESTATE:-			
<i>5 Year Electrical Test & Inspections (Tenants' Flats)</i>	E	5	-
<i>5 Year Electrical Test & Inspections (Landlords' Installations)</i>	E	3	-
TOTAL WILLIAM BLAKE ESTATE		8	-
WINDSOR HOUSE			
Internal and External Redecorations	A	-	70
TOTAL WINDSOR HOUSE		-	70

KEY

E = Essential
A = Advisable
D = Desirable

REPAIRS, MAINTENANCE AND IMPROVEMENTS		Latest Approved Budget	Original Budget
		2013/14 £'000	2014/15 £'000
Responsible officer is the Director of Community and Children's Services			
YORK WAY ESTATE:-			
All Blocks - Water Tank Repairs for Safety Compliance	E	36	-
<i>5 Year Electrical Test & Inspections (Tenants' Flats)</i>	E	15	-
<i>5 Year Electrical Test & Inspections (Landlords' Installations)</i>	E	6	-
Communal Heating & Ventilation Replacement Feasibility	E	-	20
Internal and Redecorations	A	-	150
TOTAL YORK WAY ESTATE		57	170
TECHNICAL SERVICES AND CITY SURVEYOR'S COSTS		691	680
GRAND TOTAL REPAIRS, MAINTENANCE AND IMPROVEMENTS		4,727	5,606
RECONCILIATION OF GRAND TOTAL			
MAIN PROGRAMME		4,452	5,326
CENTRAL HEATING		260	265
COMMUNITY CENTRES		10	10
GUEST ROOMS		5	5
		4,727	5,606

KEY

E = Essential

A = Advisable

D = Desirable